Prop 1B Goods Movement Emission Reduction Program

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Bay Area Air Quality Management District, Bay Area

Fax:

Funding Category: Heavy Duty Diesel Trucks Application Status: Submitted

Bay Area Air Quality Management District

Bay Area Air Quality Management District Fed Tax ID: 94-1622746 939 Ellis Street State Tax ID: 749-0009-3

San Francisco CA 94109 Governing Board: Yes

415-749-5000 Tel: Agency Type: Air District 415-928-8560

Agency Service Population: 7,200,000

FY:2015-2016

Contact Information

Contact Information				
Contact	Name	Phone	Email	
Executive Officer	Jack Broadbent	415-749-5052	jbroadbent@baaqmd.gov	
Other	Jeff McKay	415-749-4629	jmckay@baaqmd.gov	
Other	Anthony Fournier	415-749-4961	afournier@baaqmd.gov	
Other	Damian Breen	415-749-5041	dbreen@baaqmd.gov	
Ships at Berth & Cargo Handling Equipment	Tina McRee	415-749-4701	tmcree@baaqmd.gov	
Locomotives and Rail Yards	Tina McRee	415-749-4701	tmcree@baaqmd.gov	
Heavy Duty Diesel Trucks	Tina McRee	415-749-4701	tmcree@baaqmd.gov	
Transport Refrigeration Units	Tina McRee	415-749-4701	tmcree@baaqmd.gov	

Heavy Duty Diesel Trucks Project Details

Bond funding Requested for Funding Category

Number of Equipment Projects

\$22,857,143

507

Information used to estimate emission reductions

PM multiplier: 0.002273 lbs/\$
NOx multiplier: 0.0805 lbs/\$

Replacement truck:

- Annual CA VMT: 41,500 miles for old or new truck (Average program mileage for YR2 non-drayage truck projects)
- Half of the truck population-\$45,000 Class 8 (Average of \$40,000 and \$50,000 project options)
- Half of the truck population-\$35,000 Class 7
- Average Bond funding amount for one equipment project- \$40,000 (average of \$45,000 and \$35,000)
- All projects are Class 7 or 8 and will follow the Phase-in Option (last 10% of fleet will need PM filters by 2016, allowing the Program to claim 1 year of early/extra PM reductions and 5 years of NOx reductions).
- Minimal Class 6 participation (Up to 5 years of PM reductions and NOx reductions).
- Minimal participation from applicants following the Engine Model Year Schedule (0 years of PM reductions).

Old truck:

• Old truck - MY 2001

Data source: Emission Benefits (based on assumptions above) -- Used calculator/ EMFAC 2011 emission factors for trucks

Local Agency Comments

Provide additional comments or details. (optional)

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Comments

Bond Funding				
Equipment Project Funds Requested (based on Project Details)	\$22,857,143			
Maximum Administrative Funds \$	\$ 1,142,857			
Administrative Funds Requested \$	\$1,142,857			
Administrative Funds Requested (as a percentage)	5.00%			
Total Program Funds Requested	\$24,000,000			
Estimated Total Project Cost for Funding Category	\$45,714,286			

Match Funding Summary Table				
Funding Type	Fund Source	Amount	Available	
Private	Grantee cost-share	\$22,857,143	December 2016	

Funding Summary

Total Match Funding \$22,857,143

Total Project Funding \$22,857,143

Local Agency Comments

Provide additional comments or details. (optional)

Emission Benefits				
Estimated PM Reductions	0 lbs			
Estimated NOx Reductions	7,154,286 lbs			
Sum of Weighted Emission Reductions	7,154,286 lbs			
Total Program Bond Funding Requested	\$24,000,000			
Benefits per State Dollar Invested	0.30 lbs/\$			

Local Agency Comments

Provide additional comments or details. (optional)

Implementation Schedule			
Equipment Project Marketing/Outreach and Solicitation	Sept-Nov 2015		
Review of Equipment Project Applications	Sept 2015-Jan 2016		
Competitive Ranking and Selection of Equipment Projects	Jan 2016		
Equipment Owner Notification Period	Jan-Feb 2016		
Equipment Project Pre-Inspection Period	Nov 2015-Jan 2016		
Execution of Equipment Project Contracts	Jan-July 2016		
Equipment Project Post-Inspection	July-Dec 2016		

Local Agency Comments

Provide additional comments or details. (optional)

Goods Movement Emission Reduction Program Application

As stated in the notice of funding availability, local agency applications must be submitted electronically and in hard copy to be considered eligible for Proposition 1B: Goods Movement Emission Reduction Program Bond funds no later than 5:00 PM on **August 7, 2015**. Additionally, hard copy applications must also be received no later than this date. Modification or changes to application information after the application submittal deadline shall only be allowed on a case-by-case basis and at the discretion of ARB staff

Assistance

For assistance in filling out this local agency application, please:

- E-mail your questions to gmbond@arb.ca.gov . In the subject line, write "Local agency application question", and in the body of the e-mail identify the:
 - Complete local agency name;
 - Fiscal year(s) of funds for which you are applying;
 - Trade corridor and funding category identified; and
 - Your question.
- Call the Goods Movement Information Line at (916) 44-GOODS (444-6637) during normal business hours (8:00AM to 5:00PM).

Electronically Submitting Local Agency Application to ARB

Proposal narrative:

• Attach all required proposal narrative document(s) and your local agency board's/commission's resolution in the box below.

Attachment(s)

BAAQMD Yr 5 Cover ltr.pdf

GMP Yr 5 -Truck Application.pdf

BAAQMD FYE 2014 Audit_Financial Statements.pdf

BAAQMD FYE 2014 Single Audit Reports.pdf

Before electronically submitting your proposal narrative and the on-line data portion:

- Review your application for correctness and content prior to electronically submitting the application. Once these documents are electronically submitted, further changes cannot be made to the document.
- Press the Print Signature & Title Page button below to view/print a PDF of the signature page.
- Press the "Print Application" button below to print all information submitted in the project details, funding, emission benefits, and project schedule sections of this on-line database.
- You must first submit your application electronically to remove the "DRAFT" watermark from the title page for the finalized application that is to be printed and delivered to the Air Resources Board.

Please note: All attachment(s) must be printed individually.

Submittal of hard copy information

In addition to electronically submitting all application documents to the Prop. 1B Goods Movement Emission Reduction Program, the local agency shall also submit two (2) hard copies of the application including all necessary attachments such as approved resolutions and letters of authorization, with original signature by an authorized representative by 5:00 PM on **August 7, 2015**.

• Two hard copies of this application and all necessary attachments and approved resolutions with the appropriate signatures must be delivered to:

Goods Movement Emission Reduction Program:

Transportation and Toxics Division

California Air Resources Board

If Standard U.S. Mail: P.O. Box 2815, Sacramento, CA 95812

If Other Delivery Services: 1001 I Street, Sacramento, CA 95814